

Approved By
City Council On

24435

SEP 02 2020



Ordinance

Version 2.9 released on 9/5/19

CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 9-2-2020
1st Agenda Date: 9-2-2020

Tracking #: 20-642-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: _____

CITY CLERK USE ONLY

Scanned Date: 09 09 2020
 Posted Item #: 2009.01307
Posted by Budget

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Pandemic Relief Funds		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA10017
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

Pandemic Relief Recovery/Fund 166/Revenue:	\$2,073,712.00
Pandemic Relief Recovery/Fund 166/ Mayor's Office of Economic Development:	\$12,600.00
Pandemic Relief Recovery/Fund 166/Mayor's Office:	\$1,843,638.00
Pandemic Relief Recovery/Fund 166/ Parks Department:	\$110,000.00
Pandemic Relief Recovery/Fund 166/ Human Resources Department:	\$33,906.00
Pandemic Relief Recovery/Fund 166/ Fire Department:	\$73,568.00
General Fund/ Fund 100/ Transfer Department:	\$7,699,120.00
TOTAL:	\$11,846,544.00

Department: [Signature]
Legal: _____
Board: _____
Mayor: [Signature] Mayor Pro Tem
Other: _____

Date: 9/2/20
Date: _____
Date: _____
Date: SEP 09 2020
Date: _____

Background Information

The City of Tulsa will receive Coronavirus Relief Funds from the Oklahoma Office of Management & Enterprise Services. This action will appropriate \$2,073,712.00 of the approved reimbursement with a transfer from the General Fund. The funds will be used for several projects outlined in the attached document.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget amendment Ordinance and request Council waive rules and pass on first reading.

Emergency Clause?

Yes
 No

Reason for Emergency Clause

Post Execution Processing

Mail vendor copy (add'l signature copies attached)
 Must be filed with other governmental entity
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as original budget: Yes

(Published in the Tulsa World

September 13, 2020)

ORDINANCE NO. 24435

AN ORDINANCE AMENDING THE FISCAL YEAR 2020-21 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO MILLION SEVENTY-THREE THOUSAND SEVEN HUNDRED TWELVE DOLLARS (\$2,073,712.00) WITHIN THE PANDEMIC RELIEF RECOVERY FUND (FUND NO. 166), AND SEVEN MILLION SIX HUNDRED NINETY-NINETY THOUSAND ONE HUNDRED TWENTY DOLLARS (\$7,699,120.00) IN THE GENERAL FUND (FUND 100) TO BE TRANSFERRED TO THE PANDEMIC RELIEF RECOVERY FUND (FUND NO. 166), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2020-21 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Million Seventy-Three Thousand Seven Hundred Twelve Dollars (\$2,073,712.00) within the Pandemic Relief Recovery Fund (Fund No. 166), and Seven Million Six Hundred Ninety-Ninety Thousand One Hundred Twenty Dollars (\$7,699,120.00) in the General Fund (Fund 100) to be transferred to the Pandemic Relief Recovery Fund (Fund No. 166), as follows:

PANDEMIC RELIEF RECOVERY FUND

MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

Other Services	\$ 12,600.00
Total Increase	<u>\$ 12,600.00</u>

MAYOR'S OFFICE

Personnel Services	\$ 102,510.00
Other Services	1,741,128.00
Total Increase	<u>\$ 1,843,638.00</u>

PARKS DEPARTMENT

Personnel Services	\$ 86,400.00
Materials & Supplies	23,600.00
Total Increase	<u>\$ 110,000.00</u>

HUMAN RESOURCES DEPARTMENT

Materials & Supplies	\$ 33,906.00
Total Increase	<u>\$ 33,906.00</u>

FIRE DEPARTMENT

Materials & Supplies	\$ 73,568.00
Total Increase	<u>\$ 73,568.00</u>

FUND INCREASE	<u>\$ 2,073,712.00</u>
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GENERAL FUND

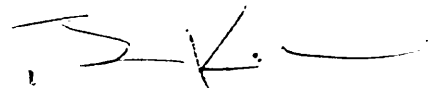
TRANSFER DEPARTMENT

Transfer	\$ 7,699,120.00
Total Increase	<u>\$ 7,699,120.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

SEP 02 2020

Adopted by the Council: _____
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

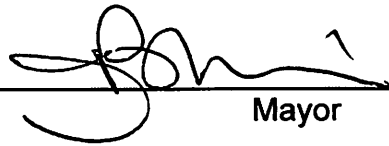
Mayor G. T. Bynum

By: _____
Secretary

SEP 09 2020

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time



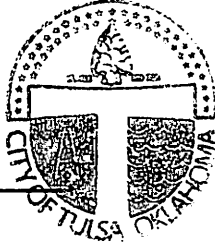
Mayor Mayor of the City of Tulsa

(Seal)

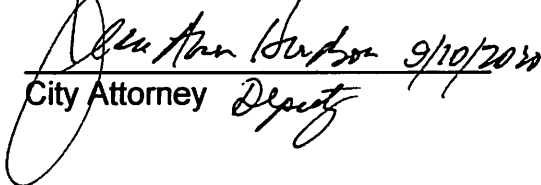
ATTEST:



City Clerk



APPROVED:



City Attorney Deputy

COMPREHENSIVE BUDGET

Department	Personal Services	Materials & Supplies	Other services	TOTAL
Mayor's Office	\$102,510		\$1,741,128	\$1,843,638
Homeless Response (thru 12/31)			\$1,526,128	\$1,526,128
FEC & FN			\$215,000	\$215,000
CRF Program Mgr	\$57,000			\$57,000
CRF Comms Spec	\$45,510			\$45,510
Parks Dept		\$23,600	\$86,400	\$110,000
School Support		\$23,600	\$86,400	\$110,000
Fire Dept.		\$73,568		\$73,568
TFD Equipment		\$73,568		\$73,568
Human Resources		\$33,906		\$33,906
Rapid COVID-19 Testing		\$33,906		\$33,906
Mayor's Office of Economic Dev			\$12,600	\$12,600
Enhanced Sanitation (DCC)			\$12,600	\$12,600
TOTAL	\$102,510	\$131,074	\$1,840,128	\$2,073,712



OVERVIEW OF PROPOSALS

MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT

Enhanced Sanitation Efforts: \$12,600

Equipment and Supplies for rental and sanitation of six portable public restroom facilities for six months to be used by vulnerable individuals or those experiencing homelessness

Facilities would be serviced and sanitized daily and will be stationed in multiple locations to be determined with assistance by A Way Home for Tulsa.

MAYOR'S OFFICE

Homelessness Response: \$1,526,128

Working with Mental Health Association of Oklahoma, City Lights Foundation, and Housing Solutions

Comprises three elements:

- Quarantine hotel facilities to prevent overcrowding in shelters and community spread of COVID-19, supported by City Lights Foundation
- Expanded Day and Night Shelter Facilities to support public health initiatives by using the former Juvenile Detention Center, supported by Mental Health Association of Oklahoma
- Coordinated Outreach to individuals experiencing homelessness, supported by Center for Housing Solutions

This allocation funds a continuation of operations through the end of the calendar year. Previously ESG and other federal funds were utilized to stand up these programs, but these now risk depletion

Financial Empowerment Centers and Financial Navigators (FEC and FN): \$215,000

Working with Centers for Financial Empowerment Fund

Tulsa's Financial Navigator program provides an opportunity for residents to access quick (under 30-minute sessions) guidance and resource referrals entirely virtually and at no cost to answer common questions regarding access to COVID-19 supports, benefits and community programs, and help with negotiating with creditors.

Financial Empowerment Center offers one-on-one, professional financial counseling (approximately one-hour sessions) as a free public service.

Ongoing funding for this program in 2021 will come from support from the CFE Fund, CDBG funding from the City of Tulsa, and through additional private and public dollars

Coronavirus Relief Funds (CRF) Program Manager: \$57,000

Oversee the City of Tulsa's efforts to utilize Coronavirus Relief Funds within the parameters laid out by Federal, State and Local guidelines and priorities



Oversight efforts include, but are not limited to, tracking expenditures, monitoring compliance, reporting on project progress and completion, and providing updates on project effectiveness

Coronavirus Relief Funds (CRF) Communications Specialist: \$45,510

Responsible for outreach and work with Tulsa community organizations and businesses to support their needs related to current COVID-19 policies and best practices

Responsible for conducting broad outreach and formulating communications strategies to ensure businesses are aware of economic recovery tools and programs

PARKS DEPARTMENT

School Support Program: \$110,000

Providing "school support" (limited day care) at our park rec centers for children who are in remote learning; service is available for

Small "pods" (max 10 per group) of elementary-age children. Each pod would stay with one adult a single room throughout the day – kids could bring a Chromebook or other device and use center WiFi to participate in distance learning – the adult leader in each group could provide minimal help logging on, etc., but would not be considered a tutor or teacher

120 slots for elementary-aged children – 30 each at Lacy and Central; 20 at Malone, Reed, and Whiteside

TULSA FIRE DEPARTMENT

TFD Necessary Equipment: \$73,568

Automated vehicle location (AVL) is a highly reliable wireless network connection that will provide persistent broadband communications, location tracking and remote monitoring for our mobile responder fleet. The AVL network will provide secure access for patient care reports and allow vital information to be sent to responding units. The network will also allow TFD to send the closest available unit to emergency calls

76 fire vehicles on which to install an AVL network connection

Request is to fix currently non-operating AVL system

HUMAN RESOURCES

Rapid COVID-19 Testing: \$33,906

Funding for Veritor Plus Influenza and Strep Kits for City Employees

Early detection will enable proper quarantine and other public health measures